

Financial Reporting Main

Show all data for: 2017 ▾

FSR Status: N/A

Forms due: **January 31, 2018**

Required Forms due on January 31, 2018

Based on your grantee profile, you will be required to complete the following forms:

Form Name	Current Status	Completed By
Grantee Profile	Not Started	
Schedule A: Direct Revenue	Completed	Lorrie Hammer
Schedule E: Expenses & Investment in Capital	Completed	Lorrie Hammer
Schedule F: Reconciliation	Completed	Lorrie Hammer
Signature Page	Available	
Audited Financial Statements	Not Started	

[Elect to file AFS biennially](#)

Optional Forms

You must complete any optional forms that apply to you.

Form Name	Current Status	Completed By
<input checked="" type="checkbox"/> Schedule B: Indirect administrative support and occupancy support provided by licensee	Completed	Lorrie Hammer
<input type="checkbox"/> Schedule C: In-kind contributions of services and other assets	Not Started	
<input type="checkbox"/> Schedule D: In-kind contributions of property and equipment	Not Started	
Large Gift Spread: Elect to amortize large one-time gifts of direct revenue(TV grantees only)	Not Started	
Accountant's Qualification Statement: (for use by state or internal auditors only)	Not Started	

Submit to CPB

Have you completed your AFR schedules?

Please verify and Route the Signature Page. When the Signature Page is complete, please ensure that the Audited Financial Statement has been uploaded and you reviewed your Grantee Profile. Then you are ready to Submit to CPB. If you cannot complete the forms on time, [request an extension](#).

NFFS Summary

	2017	2016	\$ Change	% Change
1. Schedule A	\$366,454	\$372,927	\$-6,473	-1.7
2. Schedule B	\$568,094	\$534,887	\$33,207	6.2
3. Schedule C	\$0	\$0	\$0	0.0

	2017	2016	\$ Change	% Change
4. Schedule D	\$0	\$0	\$0	0.0
5. Total NFFS	\$934,548	\$907,814	\$26,734	2.9

no

**Schedule A
KNCT-TV (1875)
Killeen, TX**

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

Source of Income

	2016 data	2017 data						
1. Amounts provided directly by federal government agencies	\$9,469	\$ 4,117						
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ 0						
B. Department of Education	\$0	\$ 0						
C. Department of Health and Human Services	\$0	\$ 0						
D. National Endowment for the Arts and Humanities	\$0	\$ 0						
E. National Science Foundation	\$0	\$ 0						
F. Other Federal Funds (specify)	\$9,469	\$ 4,117						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Description</th> <th style="width: 30%;">Amount</th> </tr> </thead> <tbody> <tr> <td>FBI tower rental</td> <td style="text-align: right;">4,117</td> </tr> <tr> <td colspan="2" style="text-align: center;"><input type="button" value="Add Another"/></td> </tr> </tbody> </table>			Description	Amount	FBI tower rental	4,117	<input type="button" value="Add Another"/>	
Description	Amount							
FBI tower rental	4,117							
<input type="button" value="Add Another"/>								
2. Amounts provided by Public Broadcasting Entities	\$690,364	\$ 623,929						
A. CPB - Community Service Grants	\$601,328	\$ 612,812						
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$89,036	\$ 11,117						
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ 0						
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ 0						
E. Public broadcasting stations - all payments	\$0	\$ 0						
F. Other PBE funds (specify)	\$0	\$ 0						
<input type="button" value="Add"/>								
3. Local boards and departments of education or other local government or agency sources	\$0	\$ 0						
3.1 NFFS Eligible	\$0	\$ 0						
A. Program and production underwriting	\$0	\$ 0						
B. Grants and contributions other than underwriting	\$0	\$ 0						
C. Appropriations from the licensee	\$0	\$ 0						
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ 0						
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ 0						
F. Other income eligible as NFFS (specify)	\$0	\$ 0						
<input type="button" value="Add"/>								
3.2 NFFS Ineligible	\$0	\$ 0						
A. Rental income	\$0	\$ 0						
B. Fees for services	\$0	\$ 0						

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
4. State boards and departments of education or other state government or agency sources	\$0	\$ <input type="text" value="6,760"/>
4.1 NFFS Eligible	\$0	\$ <input type="text" value="6,760"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="6,760"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
4.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
5. State colleges and universities	\$223,093	\$ <input type="text" value="237,085"/>
5.1 NFFS Eligible	\$223,093	\$ <input type="text" value="237,085"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$223,093	\$ <input type="text" value="237,085"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
5.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>

	E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
6.	Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
	6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
	A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
	B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
	C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
	F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
	6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
	A. Rental income	\$0	\$ <input type="text" value="0"/>
	B. Fees for services	\$0	\$ <input type="text" value="0"/>
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
	E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
7.	Private colleges and universities	\$0	\$ <input type="text" value="0"/>
	7.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
	A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
	B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
	C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
	E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
	F. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
	7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
	A. Rental income	\$0	\$ <input type="text" value="0"/>
	B. Fees for services	\$0	\$ <input type="text" value="0"/>
	C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
	D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
	E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
8.	Foundations and nonprofit associations	\$0	\$ <input type="text" value="0"/>

8.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
8.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
9. Business and Industry	\$70,976	\$ <input type="text" value="125,192"/>
9.1 NFFS Eligible	\$3,326	\$ <input type="text" value="2,280"/>
A. Program and production underwriting	\$3,326	\$ <input type="text" value="2,280"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
9.2 NFFS Ineligible	\$67,650	\$ <input type="text" value="122,912"/>
A. Rental income	\$63,050	\$ <input type="text" value="119,362"/>
B. Fees for services	\$4,600	\$ <input type="text" value="3,550"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion <input type="button" value="Add"/>	\$0	\$ <input type="text" value="0"/>
10. Memberships and subscriptions (net of membership bad debt expense)	\$162,270	\$ <input type="text" value="130,900"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$26,291	\$ <input type="text" value="17,976"/>
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$790	\$ <input type="text" value="4,565"/>
	2016 data	2017 data
10.3 Total number of contributors.	943	<input type="text" value="821"/>

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
2016 data	2017 data	
11.1 Total number of Friends contributors.	0	<input type="text" value="0"/>
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>

Form of Revenue

	2016 data	2017 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$8,132	\$ <input type="text" value="2,514"/>
A. Gross special fundraising revenues	\$21,327	\$ <input type="text" value="19,299"/>
B. Direct special fundraising expenses	\$13,195	\$ <input type="text" value="16,785"/>
15. Passive income	\$187	\$ <input type="text" value="456"/>
A. Interest and dividends (other than on endowment funds)	\$0	\$ <input type="text" value="0"/>
B. Royalties	\$0	\$ <input type="text" value="0"/>
C. PBS or NPR pass-through copyright royalties	\$187	\$ <input type="text" value="456"/>
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="0"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="0"/>
B. Other	\$0	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>		
19. Gifts and bequests from major individual donors	\$3,000	\$ <input type="text" value="8,500"/>
2016 data	2017 data	
19.1 Total number of major individual donors	3	<input type="text" value="7"/>

20. Other Direct Revenue \$626 \$ 500

Description	Amount
video tape duplication	500 NFFS X

Exclusion Description	Amount
Production, taping, or other broadcast related activities	\$ 500

Add Another Exclusion

Add Another Item

Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only) \$ 0

A. Proceeds from sale in spectrum auction (TV only) \$ 0

B. Interest earned on proceeds from sale in spectrum auction (TV only) \$ 0

C. Payments from spectrum auction speculators (TV only) \$ 0

D. Channel sharing and spectrum leases revenues (TV only) \$ 0

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) \$1,181,312 \$ 1,156,738

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2016 data	2017 data
23. Federal revenue from line 1.	\$9,469	\$ 4,117
24. Public broadcasting revenue from line 2.	\$690,364	\$ 623,929
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$626	\$ 0
27. Other automatic subtractions from total revenue	\$107,926	\$ 162,238
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$13,195	\$ 16,785
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$63,050	\$ 119,362
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$4,600	\$ 3,550
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$26,291	\$ 17,976
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$790	\$ 4,565
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0
	\$	\$ 0

N. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases from line 21 (TV only)

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). \$372,927 \$ 366,454
 (Forwards to line 1 of the Summary of Nonfederal Financial Support)

Comments

Comment	Name	Date	Status
Schedule B Worksheet			
KNCT-TV (1875)			
Killeen, TX			
		2016	2017
1. Determine Station net direct expenses			
1a. Total station operating expenses and capital outlays (forwards from line 10 of Schedule E)		\$2,000,363	\$ 1,995,983
Deductions (lines 1b.1. through 1b.7.):			
1b.1. Capital outlays (from Schedule E, line 9 total)		\$5,334	\$ 0
1b.2. Depreciation		\$182,203	\$ 177,296
1b.3. Amortization		\$0	\$ 0
1b.4. In-kind contributions (services and other assets)		\$0	\$ 0
1b.5. Indirect administrative support (see Guidelines for instructions)		\$534,887	\$ 568,094
1b.6. Donated property and equipment (if not included on line 1b.1)		\$0	\$ 0
1b.7. Other		\$0	\$ 0
<input type="button" value="Add"/>			
1b.8. Total deductions		\$722,424	\$ 745,390
1c. Station net direct expenses		\$1,277,939	\$ 1,250,593
2. Institutional support rate calculation (Note: Choose one method only - either 2a or 2b)			
2a. Net direct expense method			
2a.1. Station net direct Expenses (forwards from line 1)		\$1,277,939	\$ 1,250,593
2a.2. Licensee net direct activities		\$40,839,178	\$ 37,786,979
2a.3. Percentage of allocation (2a.1 divided by 2a.2) (forward to line 2c.5 below)		%3.129199	% 3.309587
2b. Salaries and wages method			
2b.1. Station salaries and wages		\$0	\$ 0
2b.2. Licensee salaries and wages for direct activities		\$0	\$ 0
2b.3. Percentage of allocation (2b.1 divided by 2b.2) (forward to line 2c.5 below)		%0	% 0
2c. Institutional support calculation			
2c.1. Choose applicable cost groups that benefit the station			
<input type="checkbox"/> Budget and Analysis			
<input type="checkbox"/> Campus Mail Service			
<input type="checkbox"/> Computer Operations			
<input type="checkbox"/> Financial Operations			
<input type="checkbox"/> Human Resources			

	2016	2017
<input type="checkbox"/> Insurance		
<input type="checkbox"/> Internal Audit		
<input type="checkbox"/> Legal		
<input type="checkbox"/> Payroll		
<input type="checkbox"/> President's Office		
<input type="checkbox"/> Purchasing		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
2c.2. Costs per licensee financial statements	\$19,083,156	\$ 19,150,854
2c.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$4,443,875	\$ 4,349,953
2c.4. Costs benefiting station operations	\$14,639,281	\$ 14,800,901
2c.5. Percentage of allocation (from line 2a.3 or 2b.3)	%3.129199	% 3.309587
2c.6. Total institutional costs benefiting station operations	\$458,092	\$ 489,848
3. Physical plant support rate calculation		
3a. Net square footage occupied by station	9,079	9,079
3b. Licensee's net assignable square footage	836,376	836,376
3c. Percentage of allocation (3a divided by 3b) (forward to line 3d.5 below)	%1.085517	% 1.085517
3d.1. Choose applicable cost groups that benefit the station		
<input type="checkbox"/> Building Maintenance		
<input type="checkbox"/> Custodial Services		
<input type="checkbox"/> Director of Operations		
<input type="checkbox"/> Elevator Maintenance		
<input type="checkbox"/> Grounds and Landscaping		
<input type="checkbox"/> Motor Pool		
<input type="checkbox"/> Refuse Disposal		
<input type="checkbox"/> Roof Maintenance		
<input type="checkbox"/> Utilities		
<input type="checkbox"/> Security Services		
<input type="checkbox"/> Facilities Planning		
<input type="checkbox"/> Other		
<input type="checkbox"/> Not Applicable		
3d.2. Costs per licensee financial statements	\$7,074,586	\$ 7,208,271
3d.3. LESS: Cost groups that do not benefit the operations of the public broadcast station	\$0	\$ 0
3d.4. Costs benefiting station operations	\$7,074,586	\$ 7,208,271
3d.5. Percentage of allocation (from line 3c.)	%1.085517	% 1.085517
3d.6. Total physical plant support costs benefiting station operations	\$76,795	\$ 78,246
4. Total costs benefiting station operations (forwards to line1 on tab3)	\$534,887	\$ 568,094

Comments

Comment	Name	Date	Status
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Occupancy List
KNCT-TV (1875)
Killeen, TX

	Type of Occupancy Location	Value
Schedule B Totals		
KNCT-TV (1875)		
Killeen, TX		
	2016 data	2017 data
1. Total support activity benefiting station	\$534,887	\$ 568,094
2. Occupancy value	0	\$ 0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$534,887	\$ 568,094
6. Please enter an institutional type code for your licensee.	SU	SU ▼

Comments

Comment	Name	Date	Status
Schedule C			
KNCT-TV (1875)			
Killeen, TX			

	2016 data	Donor Code	2017 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$		\$ 0
A. Legal	\$	▼	\$ 0
B. Accounting and/or auditing	\$	▼	\$ 0
C. Engineering	\$	▼	\$ 0
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$	▼	\$ 0
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$		\$ 0
A. Annual rental value of space (studios, offices, or tower facilities)	\$	▼	\$ 0
B. Annual value of land used for locating a station-owned transmission tower	\$	▼	\$ 0
C. Station operating expenses	\$	▼	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$	▼	\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$		\$ 0
A. ITV or educational radio	\$	▼	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$	▼	\$ 0
C. Local advertising	\$	▼	\$ 0

	2016 data	<u>Donor Code</u>	2017 data
D. National advertising	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
A. Compact discs, records, tapes and cassettes	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Fundraising related activities	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
E. ITV or educational radio outside the allowable scope of approved activities	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
F. Local productions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
G. Program supplements	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
H. Programs that are nationally distributed	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
I. Promotional items	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
J. Regional organization allocations of program services	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
K. State PB agency allocations other than those allowed on line 3(b)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
L. Services that would not need to be purchased if not donated	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
M. Other	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule D			
KNCT-TV (1875)			
Killeen, TX			

	2016 data	<u>Donor Code</u>	2017 data
1. Land (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
2. Building (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
3. Equipment (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
	\$		

	2016 data	<u>Donor Code</u>	2017 data
b) Federal or public broadcasting sources		▼	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	▼	\$ <input type="text" value="0"/>
d) Other (specify)	\$	▼	\$ <input type="text" value="0"/>
<input type="button" value="Add"/>			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E			
KNCT-TV (1875)			
Killeen, TX			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2016 data	2017 data
1. Programming and production	\$673,287	\$ <input type="text" value="624,319"/>
A. TV CSG	\$491,833	\$ <input type="text" value="480,303"/>
B. TV Interconnection	\$11,028	\$ <input type="text" value="11,117"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$170,426	\$ <input type="text" value="132,899"/>
2. Broadcasting and engineering	\$232,267	\$ <input type="text" value="295,772"/>
A. TV CSG	\$0	\$ <input type="text" value="30,016"/>
B. TV Interconnection	\$0	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="42,834"/>
D. All non-CPB Funds	\$232,267	\$ <input type="text" value="222,922"/>
3. Program information and promotion	\$0	\$ <input type="text" value="0"/>
A. TV CSG	\$0	\$ <input type="text" value="0"/>
B. TV Interconnection	\$0	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$0	\$ <input type="text" value="0"/>

SUPPORT SERVICES

	2016 data	2017 data
4. Management and general	\$790,293	\$ <input type="text" value="789,677"/>
A. TV CSG	\$0	\$ <input type="text" value="0"/>
B. TV Interconnection	\$0	\$ <input type="text" value="0"/>
C. Other CPB Funds	\$0	\$ <input type="text" value="0"/>
D. All non-CPB Funds	\$790,293	\$ <input type="text" value="789,677"/>
5. Fund raising and membership development	\$116,979	\$ <input type="text" value="108,919"/>
A. TV CSG	\$0	\$ <input type="text" value="0"/>

PROGRAM SERVICES	2016 data	2017 data
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$49,913	\$ 53,144
D. All non-CPB Funds	\$67,066	\$ 55,775
6. Underwriting and grant solicitation	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$182,203	\$ 177,296
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$182,203	\$ 177,296
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$1,995,029	\$ 1,995,983
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$491,833	\$ 510,319
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$11,028	\$ 11,117
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$49,913	\$ 95,978
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$1,442,255	\$ 1,378,569

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2016 data	2017 data
9. Total capital assets purchased or donated	\$5,334	\$ 0
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$5,334	\$ 0
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,000,363	\$ 1,995,983

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2016 data	2017 data
11. Total expenses (direct only)	\$1,995,029	\$ 1,995,983
12. Total expenses (indirect and in-kind)	\$0	\$ 0
13. Investment in capital assets (direct only)	\$5,334	\$ 0
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
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Schedule F
 KNCT-TV (1875)
 Killeen, TX

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

KNCT-FM

Consolidate

You must click on "Save" button in order to save consolidation.

2017 data

1. Data from AFR

a. Schedule A, Line 22	\$	<input type="text" value="1,156,738"/>
b. Schedule B, Line 5	\$	<input type="text" value="568,094"/>
c. Schedule C, Line 6	\$	<input type="text" value="0"/>
d. Schedule D, Line 8	\$	<input type="text" value="0"/>
e. Total from AFR	\$	<input type="text" value="1,724,832"/>

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2017 data

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

a. Operating revenues	\$	<input type="text" value="1,724,832"/>
b. Non-operating revenues	\$	<input type="text" value="0"/>
c. Other revenue	\$	<input type="text" value="0"/>
d. Capital grants, gifts and appropriations (if not included above)	\$	<input type="text" value="0"/>
e. Total From AFS, lines 2a-2d	\$	<input type="text" value="1,724,832"/>

Reconciliation

2017 data

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Comments

Comment	Name	Date	Status
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